

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-2012 Budget Release Order for an amount of **Rs.1,92,13,000/- (Rupees One Crore, Ninety Two Lakhs and Thirteen Thousand Only)** under Plan towards 2nd installment from B.E.2011-12 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 3040

Dated:30 - 07-11
Read the following

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance(BG.I)Department ,Dt:15-04-2011.
- 5. G.O.Rt.No.1955, Finance(Expr.W,C,D & Sc) Department. Dt:6-5-2011
- 6. G.O.Rt.No.2824,Finance(Expr.WD)Dept., Dt:21-07-11.
- 7. WCD&SC Deptt.,U.O.No.4390/WP.A2/2011 Dt:12-07-2011

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of Women Development and Child Welfare for an amount of **Rs.1,92,13,000/- (Rupees One Crore, Ninety Two Lakhs and Thirteen Thousand Only)** under Plan towards 2nd installment from B.E.2011-12 under the following schemes:-

PLAN (Rs. in Thousands)											
S L . N o	Name of the Scheme	Head of account In Full	Provision inB.E.2011-12	Addl Amounts Sanctione d/Amount s Re-appropriat ed	Total Provision 2011-12	Amount already authorized	Authorize d Amount Now	Balance amount Available	Procedure of Drawl of Funds	Drawin g Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	Headquarters Office	2235-02-102-11-S.H.(01)									
		010 Salaries	9,03	0	9,03	2,25	2,25	4,53	D.V.Bill	Concer ned DDO	
		110/111 TA	0,23	0	0,23	0,06	0,06	0,11	D.V.Bill	-do-	
		130/131 Service Postage T& T.Charges	0,20	0	0,20	0,05	0,05	0,10	-do-	-do-	
		130/132 OOE	0,39	0	0,39	0,10	0,10	0,19	-do-	-do-	
2	Services for Children in need of Care and Protection	2235-02-102-11-S.H.(10)							D.V.Bill	Concer ned DDO	
		010 Salaries	14,23	0	14,23	3,56	3,56	7,11			
		020 Wages	0,26	0	0,26	0,07	0,07	0,12			
		110/111 T.A	0,40	0	0,40	0,10	0,10	0,20			
		130/131 Service Postage T& T.Charges	0,62	0	0,62	0,15	0,15	0,32			
		130/132 OOE	50,00	0	50,00	12,50	12,50	25,00			
		210/212 drugs & Medicines	1,30	0	1,30	0,32	0,32	0,66			
		280/284 other Payments	0,39	0	0,39	0,10	0,10	0,19			
		310/312 OGIA	1,00,00	0	1,00,00	25,00	25,00	50,00	G.I.A.Bill	-do-	
		340 Schlorship & S	0,25	0	0,25	0,06	0,06	0,13	Scholarship Bill	-do-	
3	Schemes for setting of Women’s Training Centres /Institution for Rehabilitation of Women in Distress	2235-02-103-11-S.H.(16)									
		310/312	25,00	0	25,00	6,25	6,25	12,50	G.I.A.Bill	Concer ned DDO	
4	Assistance to A.P.Women’s Co-operative Finance Corporation	2235-02-103-11-S.H.(23)									
		310/312 OGIA	3,50,00	0	3,50,00	87,50	87,50	1,75,00	G.I.A.Bill	Concer ned DDO	

5	State Commission for Women	2235-02-103-11-S.H.(24)									
		010 Salaries	25,82	0	25,82	6,45	6,45	12,92		Concer ned DDO	
		110/111 T.A	1,00	0	1,00	0,25	0,25	0,50	D.V.Bill	-do-	
		130/131 Service Postage T& T.Charges	1,00	0	1,00	0,25	0,25	0,50	-do-	-do-	
		130/132 OOE	2,26	0	2,26	0,57	0,57	1,12	-do-	-do-	
		130/134 Hiring of Private .V	2,16	0	2,16	0,54	0,54	1,08	-do-	-do-	
		300 OCS	3,00	0	3,00	0,75	0,75	1,50	-do-	-do-	
6	Financial Assistance to Women and Girl Victims affected by Cognisable offences under C.R.P.C.	2235-02-103-11-S.H.(27)									
		310/312 OGIA	50,00	0	50,00	12,50	12,50	25,00	G.I.A.Bill	Concer ned DDO	
7	Schemes for implementation of protection for Women from Domestic Violence	2235-02-103-11-S.H.(28)									
		130-132 OOE	5,00	0	5,00	1,25	1,25	2,50	D.V.Bill	Concer ned DDO	
		300 OCS	1,09,00	0	1,09,00	27,25	27,25	54,50	-do-	-do-	
8	Women Welfare Centres	2235-02-789-11-S.H.(05)									
		010 Salaries	14,33	0	14,33	3,58	3,58	7,17		Concer ned DDO	
		020 Wages	0,06	0	0,06	0,02	0,02	0,02	D.V.Bill	-do-	
		110/111 T.A	0,02	0	0,02	0,01	0,01	0,00	-do-	-do-	
		130/131 Service Postage T& T.Charges	0,04	0	0,04	0,01	0,01	0,02	-do-	-do-	
		130/132 OOE	1,50	0	1,50	0,36	0,36	0,78	-do-	-do-	
		210/212 Drugs & medicines	0,30	0	0,30	0,08	0,08	0,14	-do-	-do-	
		280/284 Other payments	0,60	0	0,60	0,15	0,15	0,30	-do-	-do-	
		500/503 O.E	0,15	0	0,15	0,04	0,04	0,07	-do-	-do-	
					Total	1,92,13					

2. The W,C D& Sc Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

TO
The Director of Women Development and Child Welfare, A.P. Hyderabad
The W,C,D & SC Dept A.P.Secretariat, Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Finance (BG.IV)/(BG.I)/(DCM-I) Department.
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER